

Special Annual Meeting Monterey Township 2020 Budget Hearing

March 14, 2020

The Special Board Meeting was called to order by Supervisor Henry Reinart. Board members present: Henry Reinart, Earl Collier, Lois Commons, Jennifer Frank, Absent Eric Commons. At 10:00am

There was 0 Township Residents present.

Call to order and roll call

Pledge of Allegiance

Public comment on the Agenda

Collier moved supported by Frank to approve the Special 3/7/20 Meeting minutes, motion carried 4 yays, 0 nays

Frank moved supported by L Commons to make the following budget amendments to the 2018-19 budget:

101-191-702 : decreased \$900

101-215-702: increased \$900

101-243-804 decreased \$1000

101-285-801 increased \$1000

101-276-804 decreased \$600

101-276-726 increase \$600

101-247-726 increased \$100

101-247-900 decreased \$100

101-253-702 increased \$900

101-253-713 decreased \$500

101-253-726 decreased \$400

101-276-930 decreased \$1000

101-276-955 increased \$1000

101-285-801 increased \$1000

101-336-804 increased \$1000

101-400-804 decreased \$1000

249-000-477decreased \$5000

249-371-801 increased\$5000

Motion carried – 4 yays, 0 nays

Reinart moved supported by Frank to approve the Investment Policy. Motion carried 4 yays, 0 nays.

L Commons moved supported by Collier to open the Budget hearing. Motion carried 4 yays, 0 nays.

The 2020-21 budget has \$67,000 in committed funds GL number 101-872-998 to be used for:

\$40,000 for new fire equipment and \$27,000 used for unforeseen projects and emergencies, Fire department support, cemetery tree removal and plotting (physical and digital), roof repairs. Any additional commitments /or needed expenditures of these committed funds will be approved with board motion as specific projects for coming fiscal years are identified.

This Public Hearing fulfills the requirements of the Truth & Taxation law.

2020 Taxable Value - \$88,541,342

2020 Operating Millage Rate:

.8092 mills x - \$88,541,342—which would yield in 2020 not more than \$ 71,648

Allocated Operating Tax, subject to the Headlee Amendment

2020 Extra Voted Renewed Road Millage Rate:

4.8686 mills x - \$88,541,342— which would yield in 2020 not more than \$431,073 Road Tax, subject to the Headlee Amendment.

The 2020-21 Budget includes the following:

Levying a 1% administration fee on property taxes

Levying a 3% penalty fee on property taxes paid after February 14

Levying a \$25.00 per residence recycling fee on the winter tax bill

Frank moved supported by Collier to levy not more than .8092 mills for Operating Taxes in the Township for the tax year of 2020-21. Motion carried.

Frank moved supported by L Commons to levy not more than 4.8686 mills for Roads for the tax year of 2020-21. Motion carried.

Frank moved supported by Collier to approve and appropriate at the department level the 2020-21 budget in the following amounts:

General fund: \$502,630

Road fund: \$406,500

Building Permit fund: \$35,000

Cemetery fund: \$25

Motion carried, 5 yays, 0 nays

2020-21 Proposed Budget has been adopted as presented.

L Commons moved by Collier to close the 2020 budget Hearing. Motion carries 4 yays 0 nays.

Memorial Day service to be at Poplar Hill Cemetery at 11am

Curbside Recycling, they have list of signed up residents and are assembling the roll out.

Transfer station open in April

Frank moved supported by Commons to purchase back cemetery deeds from Sandra Stamm in the original amount of \$20.00. Motion carried 4 yays, 0 nays.

Collier Moved supported by Frank to approve Hamilton school district Memorandum of agreement fee for collection of 2020 Summer Taxes. Motion carried 4 yays, 0 nays.

Public Comment

Collier moved supported by Reinart to adjourn. Motion carried.

Jennifer Frank
Monterey Township Clerk